

APPENDIX 3C - ENTERPRISE PROPOSALS

	No of proposals	TOTAL Value	Income		Org Efficiency		Staffing		Reduction	
			Value	No.	Value	No.	Value	No.	Value	No.
TLC	0									
Planning	12	£43,124	9,000	3	£34,124	9	0	0	0	0
Housing	4	£40,923	0	0	£34,923	3	£6,000	1	0	0
Economic Development	0									
Totals	16	£84,047	£9,000	3	£69,047	12	£6,000	1	£0	0

PLANNING

No.	Title	Value	Theme		
Development Plans					
5.1	Reduce 'Premises' budget line B050 by £1,527 to £0	£1,527	Org Efficiency		
5.2	End membership of Severn Estuary Partnership, reducing E002 budget line by £3,490	£3,490	Org Efficiency		
5.3	Reduce 'Photocopying' budget line D061 by £2,000 to £3,080	£2,000	Org Efficiency		
5.4	Reduce 'Postage' budget line D161 by £1,000 to £1,290	£1,000	Org Efficiency		
5.5	Reduce 'Advertising' budget line by £1,000 to £2,008	£1,000	Org Efficiency		
5.6	Reduce 'Professional Fees' budget line D080 by £8,183 to £98,244	£8,183	Org Efficiency		
Development Management					
5.1	Additional fee income from pre-application advice fee charges	£5,000	Income		
5.2	Move towards paperless planning files and consultations; reduction in copying and printing and postage	£5,000	Org Efficiency		
5.3	Additional fee income from i) a new Fast Track pre-application advice service and ii) a new Fast Track applications service for householder developments and lawful development certificates (for a proposed use or development)	£2,000	Income		
5.4	Fee income from a new Completion certificates service for developers or solicitors/ householders buying and selling their home	£2,000	Income		
5.5	Reduce Professional & Specialist Fees budget (D080)	£9,286	Org Efficiency		
Development Control					
10.1	Reduce supplies and services budget (£33k) by £2,638	£2,638	Org Efficiency		
	Total	£43,124			
			Income	3	£9,000
			Org Efficiency	9	£34,124
				12	£43,124

HOUSING

No.	Title	Value	Theme		
5.1	Decision already made to end the joint/shared Housing Solutions Service with TCBC and re-align the service to an MCC only focus.	20,462	Org Efficiency		
10.2	Replace Flare grants software with Ferret software	6,000	Org Efficiency		
10.3	Continue to tackle the use of B & B through increased prevention and private sector housing development	8,461	Org Efficiency		
10.4	Re-structure of Housing Renewal team	6,000	Staffing		
	Total	40,923			
			Org Efficiency	34,923	3
			Staffing	6,000	1
				40,923	4